

POLICE DEPARTMENT  
OPERATIONS – PATROL DIVISION

Exhibit T

9–19

**2018-19 Strategic Goals & Objectives**

<b>Objective</b>	<b>Priorities Supported</b>	<b>Projected Completion</b>
Commence relocation of section offices	Safer and More Vibrant Neighborhoods	Ongoing
Develop relationship between new police sections and the neighborhoods they serve – Continue to enhance police and community relationships	Safer and More Vibrant Neighborhoods	Ongoing
Provide a high level of animal services in the community – Increase rate of animal adoptions in the community	Safer and More Vibrant Neighborhoods	Ongoing
Reduce crime through crime prevention activities, early identification and intervention of disputes and apprehension of offenders - Continue intelligence-led policing initiatives and dispute resolution strategies	Safer and More Vibrant Neighborhoods	Ongoing
Reduce crime through crime prevention activities, early identification and intervention of disputes and apprehension of offenders – Continue targeted and evidence-based enforcement of gun violence locations and offenders through GIVE grant initiatives	Safer and More Vibrant Neighborhoods	Ongoing

**Key Performance Indicators**

	<u>Actual 2016-17</u>	<u>Estimated 2017-18</u>	<u>Budget 2017-18</u>	<u>Budget 2018-19</u>
<b>INTERNAL OPERATIONS</b>				
<b>Patrol Sections:</b>				
Calls for service				
Non-Discretionary				
Critical CFS	49,849	49,084	50,177	49,402
Urgent CFS	89,566	88,570	94,727	89,535
Normal CFS	61,765	62,005	64,432	62,117
Discretionary (Officer – Initiated)	<u>138,450</u>	<u>141,293</u>	<u>141,870</u>	<u>140,916</u>
Total	339,630	340,952	351,206	341,970
Domestic Violence calls				
	30,466	29,832	31,073	30,138
Arrests:				
Adult Felony	1,888	1,939	1,959	1,928
Total Adult Arrests	12,216	13,071	13,067	12,846
Youth Felony (Under 18)	185	221	240	213
Total Youth Arrests (Under 18)	973	1,091	1,271	1,081
Juvenile Felony (Under 16)	80	115	125	108
Total Juvenile Arrests (Under 16)	273	379	462	361
% Juveniles Diverted	38.3	41.8	42.0	40.9
Other Police Activity:				
Field information forms completed	8,589	8,739	8,181	8,786
Firearms seized	873	958	942	945
Crime guns seized	408	479	441	459
Adult Warrants served	4,126	4,363	4,316	4,292
Juvenile Warrants served	269	279	361	286

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**POLICE DEPARTMENT  
OPERATIONS – PATROL DIVISION**

9–19

**2019-20 Strategic Goals & Objectives**

<b>Objective</b>	<b>Priorities Supported</b>	<b>Projected Completion</b>
Enhance public safety for large scale special events - Develop and implement a deployment matrix for police coverage at Special Events/Public Venues	Safer and More Vibrant Neighborhoods, Innovation and Efficiency	First Quarter
Improve quality of RPD non-fatal violent crime investigations - Explore reorganizing field investigations to become more effective and efficient	Safer and More Vibrant Neighborhoods	Second Quarter
Continue planning relocation of section offices	Safer and More Vibrant Neighborhoods	Ongoing
Provide a high level of animal services in the community – Maintain a save rate at or above 88%	Safer and More Vibrant Neighborhoods	Ongoing
Reduce crime through crime prevention activities, early identification and intervention of disputes, and apprehension of offenders - Continue intelligence-led policing initiatives and dispute resolution strategies	Safer and More Vibrant Neighborhoods	Ongoing
Reduce crime through crime prevention activities, early identification and intervention of disputes, and apprehension of offenders - Continue targeted and evidence-based enforcement of gun violence locations and offenders through "GIVE" initiatives	Safer and More Vibrant Neighborhoods	Ongoing
Continue to enhance police and community relationships - Develop relationship between new police sections and the neighborhoods they serve	Safer and More Vibrant Neighborhoods	Ongoing

<b>Key Performance Indicators</b>	<b>Actual 2017-18</b>	<b>Estimated 2018-19</b>	<b>Budget 2018-19</b>	<b>Budget 2019-20</b>
<b>INTERNAL OPERATIONS</b>				
<b>Patrol Sections:</b>				
Calls for service				
Non-Discretionary				
Critical CFS	48,559	49,037	49,402	48,975
Urgent CFS	85,233	83,457	89,535	84,601
Normal CFS	61,503	60,995	62,117	61,224
Discretionary (Officer – Initiated)	<u>138,623</u>	<u>134,607</u>	<u>140,916</u>	<u>136,196</u>
Total	333,918	328,096	341,970	330,996
Domestic Violence calls				
	29,472	29,560	30,138	29,624
Arrests:				
Adult Felony	1,894	1,747	1,928	1,805
Total Adult Arrests	12,643	12,002	12,846	12,216
Youth Felony (Under 18)	231	181	213	197
Total Youth Arrests (Under 18)	978	811	1,081	878
Juvenile Felony (Under 16)	131	98	108	106
Total Juvenile Arrests (Under 16)	364	288	361	309
% Juveniles Diverted	37.9	36.4	40.9	37.1

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**POLICE DEPARTMENT  
OPERATIONS-PATROL DIVISION**

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- ☐ Evaluates behavior for all dogs impounded
  - ☐ Responds to complaints regarding companion animals; impounds unleashed, surrendered and stray pets, injured animals, and menacing dogs; issues warnings and summons for animal ordinance violations
  - ☐ Enforces local laws related to control and regulation of companion animals
  - ☐ Provides pet care information to citizens to mitigate public safety, animal welfare and nuisance concerns
  - ☐ Assists police department with incidents involving animals
  - ☐ Operates low-income spay/neuter program
  - ☐ Operates volunteer program, foster program, and rescue partners program

**2020-21 Strategic Goals & Objectives**

<b>Objective</b>	<b>Rochester 2034 Initiative</b>	<b>Mayor's Priorities Supported</b>	<b>Projected Completion</b>
Continue planning relocation of section offices	3f	Safer and More Vibrant Neighborhoods	Ongoing
Provide a high level of animal services in the community – Increase rate of animal adoptions in the community	3f	Safer and More Vibrant Neighborhoods	Ongoing
Reduce crime through crime prevention activities, early identification and intervention of disputes, and apprehension of offenders - Continue intelligence-led policing initiatives and dispute resolution strategies	3f	Safer and More Vibrant Neighborhoods	Ongoing
Reduce crime through crime prevention activities, early identification and intervention of disputes, and apprehension of offenders - Continue targeted and evidence-based enforcement of gun violence locations and offenders through "GIVE" initiatives	3f	Safer and More Vibrant Neighborhoods	Ongoing
Continue to enhance police and community relationships - Develop relationship between new police sections and the neighborhoods they serve	3f	Safer and More Vibrant Neighborhoods	Ongoing

**Key Performance Indicators**

	<u>Actual 2018-19</u>	<u>Estimated 2019-20</u>	<u>Budget 2019-20</u>	<u>Budget 2020-21</u>
<b>INTERNAL OPERATIONS</b>				
<b>Patrol Sections:</b>				
Calls for service				
Non-Discretionary				
Critical CFS	48,700	48,985	48,975	48,857
Urgent CFS	78,685	77,981	84,601	78,917
Normal CFS	61,137	61,448	61,224	61,360
Discretionary (Officer – Initiated)	<u>130,337</u>	<u>133,139</u>	<u>136,196</u>	<u>132,846</u>
Total	318,859	321,553	330,996	321,980
Domestic Violence calls	29,118	28,814	29,624	28,971